



OBRA: CÂMARA MUNICIPAL  
MUNICÍPIO: IGUAÇU GRANDE RJ

01 DE OUTUBRO DE 2017

**CRONOGRAMA DE EXECUÇÃO FÍSICO-FINANCEIRO**

ÍTEM	ATIVIDADE	PESO	TOTAL		1º MÊS	2º MÊS	3º MÊS	4º MÊS	5º MÊS	6º MÊS	7º MÊS	8º MÊS	9º MÊS	10º MÊS	11º MÊS	12º MÊS	13º MÊS	14º MÊS
1,00	SERVIÇOS INICIAIS	4,36	103.767,94	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93
2,00	CANTEIRO DE OBRA	11,03	262.471,49	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05
3,00	FUNDAÇÃO E SUPERESTRUTURA	15,69	373.492,37	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75
4,00	ALVENARIAS E DIVISÓRIAS	7,69	183.024,27	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81
5,00	REVESTIMENTO DE PAREDES, TETOS E PISOS	15,18	361.468,07	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94
6,00	ESQUADRIAS	10,70	254.635,52	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85
7,00	HIDRO-SANITÁRIAS	3,88	92.314,22	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14
8,00	INSTALAÇÕES ELÉTRICAS	12,56	299.096,61	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89
9,00	COBERTURAS	5,77	137.359,60	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65
10,00	PINTURAS	6,39	152.172,56	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42
11,00	PISO EXTERNO	3,26	77.651,37	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38
12,00	MURO	3,50	83.232,16	%	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33	3,33
				R\$	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41
	<b>TOTAL</b>	<b>100,00</b>	<b>2.380.686,18</b>	%	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
				R\$	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>
	<b>R\$ ACUMULADOS</b>				<b>79.356,21</b>	<b>158.712,41</b>	<b>238.068,62</b>	<b>317.424,82</b>	<b>396.781,03</b>	<b>476.137,24</b>	<b>555.493,44</b>	<b>634.849,65</b>	<b>714.205,85</b>	<b>793.562,06</b>	<b>872.918,27</b>	<b>952.274,47</b>	<b>1.031.630,68</b>	<b>1.110.986,88</b>

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15º MÊS	16º MÊS	17º MÊS	18º MÊS	19º MÊS	20º MÊS	21º MÊS	22º MÊS	23º MÊS	24º MÊS	25º MÊS	26º MÊS	27º MÊS	28º MÊS	29º MÊS	30º MÊS
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93	3.458,93
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05	8.749,05
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75	12.449,75
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81	6.100,81
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94	12.048,94
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85	8.487,85
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14	3.077,14
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89	9.969,89
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65	4.578,65
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42	5.072,42
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38	2.588,38
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41	2.774,41
<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>	<b>3,33</b>
<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>	<b>79.356,21</b>
<b>1.190.343,09</b>	<b>1.269.699,30</b>	<b>1.349.055,50</b>	<b>1.428.411,71</b>	<b>1.507.767,91</b>	<b>1.587.124,12</b>	<b>1.666.480,33</b>	<b>1.745.836,53</b>	<b>1.825.192,74</b>	<b>1.904.548,94</b>	<b>1.983.905,15</b>	<b>2.063.261,36</b>	<b>2.142.617,56</b>	<b>2.221.973,77</b>	<b>2.301.329,97</b>	<b>2.380.686,18</b>